

16/6/2022



## UN Development Programme

### Mozambique - Maputo

**Project:** 00135528

**Project Title:** Health System Strengthening\_NFM3

**Start Year:** 2021

**End Year:** 2023

**Implementing Partner:** UNDP

**Responsible Parties:** UNDP

**Revision Type:** General Revision 5

Budget (US\$) as of Last Revision on		
Donor	Fund	Amount
MOZ	30085 Programme cost sharing-GFTAM	13,179,323.49
<b>Total Budget ( 2021 and Beyond )</b>		13,179,323.49
<b>Total Utilization ( 2020 and Prior )</b>		0.00
<b>Project Total</b>		13,179,323.48
<b>Unprogrammed/Unfunded</b>		-0.01

**Project Description:**

This revision is produced to record the amount approved through Addenda No 1 to NFM3, increasing budget for NFM3\_CMAM and NFM3\_INS. This Addenda also extend the period of implementation for NFM3\_INS until Dec 2023 and add the works for Community Health Centers in Cabo Delgado.

**Agreed by:** Celso Cossa, CO Finance

**Agreed by:** Ângela Marques,P. Manager

**Agreed by:** Francisco Roquette, DRR

**Agreed by:**

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